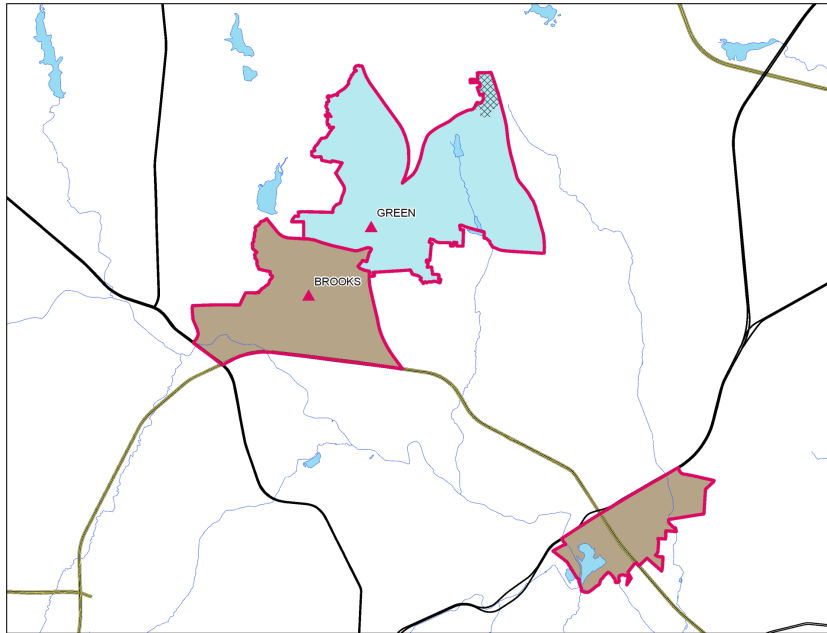


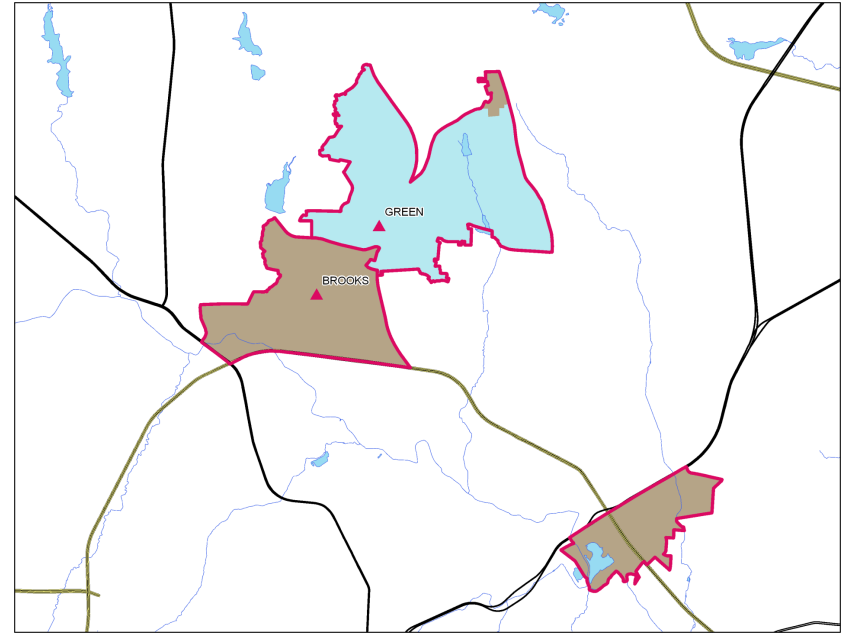
# Operational Efficiency

## a) Increase Base Attendance Area (cont.) – Brooks ES

Impacted Areas



Proposed 2018-19 Base Areas



2016-17 Base School	Capacity	Capacity w/ Trailers	2018-19 Util	2018-19 Util		2020-21 Util		Res	Academic Proficiency (Grades 3-5)			Actual
				w/ Trl	w/ Trl	w/ Trl	Base		Non-Base	Agg		
BROOKS ES	584	584	91%	91%	85%	85%	68%	68%	81%	74%	72%	
GREEN ES	566	566	97%	97%	94%	94%	47%	39%	64%	45%	45%	
	1150	1150	94%	94%	90%	90%						

2018-19 Base School	Capacity		2018-19 Utilization		2020-21 Utilization		Res	Academic Proficiency (Grades 3-5)		
			Utilization	Utilization	Utilization	Utilization		Base	Non-Base	Agg
BROOKS ES	584	584	106%	106%	101%	101%	61%	62%	81%	70%
GREEN ES	566	566	81%	81%	78%	78%	50%	41%	64%	47%
	1150	1150	94%	94%	90%	90%				